

DECISION-MAKER:	HEALTH OVERVIEW AND SCRUTINY PANEL		
SUBJECT:	SOUTHAMPTON CITY FIVE YEAR HEALTH AND CARE STRATEGY 2020-2025 UPDATE		
DATE OF DECISION:	24 OCTOBER 2019		
REPORT OF:	JAMES RIMMER, MANAGING DIRECTOR, NHS SOUTHAMPTON CITY CLINICAL COMMISSIONING GROUP		
<u>CONTACT DETAILS</u>			
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STATEMENT OF CONFIDENTIALITY	
None	
BRIEF SUMMARY	
This update sets out the priorities of the main programmes and workstreams for the city's five year health and care strategy, and timescales for completion.	
RECOMMENDATIONS: That the Panel	
	(i) Notes the update.
REASONS FOR REPORT RECOMMENDATIONS	
1.	To ensure the Health Overview and Scrutiny Panel has oversight of the progress being made to complete the five year strategic plan. The attached document follows previous updates to the panel in November 2018 and June 2019.
ALTERNATIVE OPTIONS CONSIDERED AND REJECTED	
2.	Not applicable.
DETAIL (Including consultation carried out)	
3.	This draft document outlines the vision, goals and mission for the strategy, provides a high level overview of the draft priorities for each programme and workstream, and outlines expected timescales for completion.
4.	The previous update to the Panel, in June 2019, outlined the challenges which require addressing. We have now proceeded, with support from partners, to incorporate further details on how those challenges will be addressed and how improvements will be delivered over the next five years into the final version of the strategy. Draft five year programme plans have now been developed for each programme. Each programme plan has focused on: <ul style="list-style-type: none"> • The current challenges in Southampton.

	<ul style="list-style-type: none"> • The root causes of these challenges. • What we want to be different in five years' time. • How we are going to get there. • How we will know we're making a difference (KPIs).
5.	The plans are currently being reviewed and further refined. The governance structure for the strategy is in place. The Better Care Southampton Board will have oversight of delivery of the strategy.

RESOURCE IMPLICATIONS

Capital/Revenue

6.	Not applicable.
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Property/Other

7.	Not applicable.
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LEGAL IMPLICATIONS

Statutory power to undertake proposals in the report:

8.	Not applicable.
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Other Legal Implications:

9.	None.
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RISK MANAGEMENT IMPLICATIONS

10.	None.
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POLICY FRAMEWORK IMPLICATIONS

11.	Not applicable.
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KEY DECISION?	No
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WARDS/COMMUNITIES AFFECTED:	ALL
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SUPPORTING DOCUMENTATION

Appendices

1.	SOUTHAMPTON CITY FIVE YEAR HEALTH AND CARE STRATEGY 2020-2025 (HOSP UPDATE)
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Documents In Members' Rooms

1.	None
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Equality Impact Assessment

Do the implications/subject of the report require an Equality and Safety Impact Assessments (ESIA) to be carried out?	No
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Data Protection Impact Assessment

Do the implications/subject of the report require a Data Protection Impact Assessment (DPIA) to be carried out?	No
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Other Background Documents

Equality Impact Assessment and Other Background documents available for inspection at:

	Title of Background Paper(s)	
1.	None	